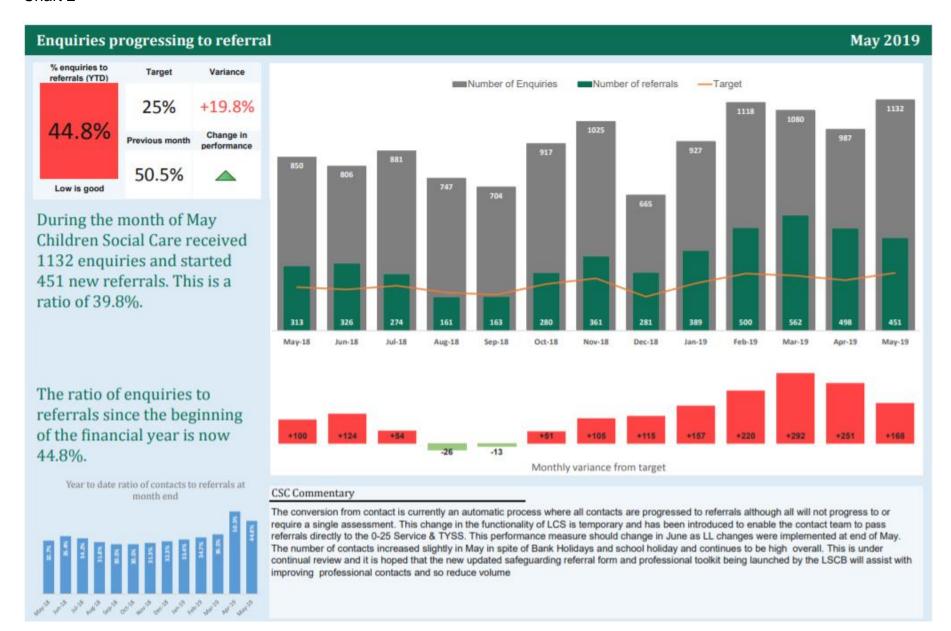
Rate per 10,000 Variance -Number of EHAs initiated during month —Target 260 +114374 Change in Previous month 364 High is good During the month of May, an Early Help Assessment was started for 213 children. This is 105 more than the monthly target. May-18 Jun-18 Jul-18 Sep-18 Oct-18 Nov-18 Dec-18 Jan-19 Feb-19 Mar-19 May-19 Aug-18 Apr-19 The number of Early Help Assessments initiated over a +117 12 month period is now 1870. This equates to a rate per 10,000 of 374. Monthly variance from target Number of EHAs initiated over 12 months **CSC Commentary** The number of Early Help Assessments initiated in May 2019 is significantly higher than the number initiated in April 2019 and is significantly higher than the number generated in May 2018. Assessments are checked for appropriateness and following the introduction of the LA Gateway Information Pack for Professionals and the delivery of 3 x workshops, we have noticed a significant increase in the number of Early Help Assessments passing through the Gateway on first submission. We will continue to monitor the impact of this training over the coming months. and the contraction of the contr



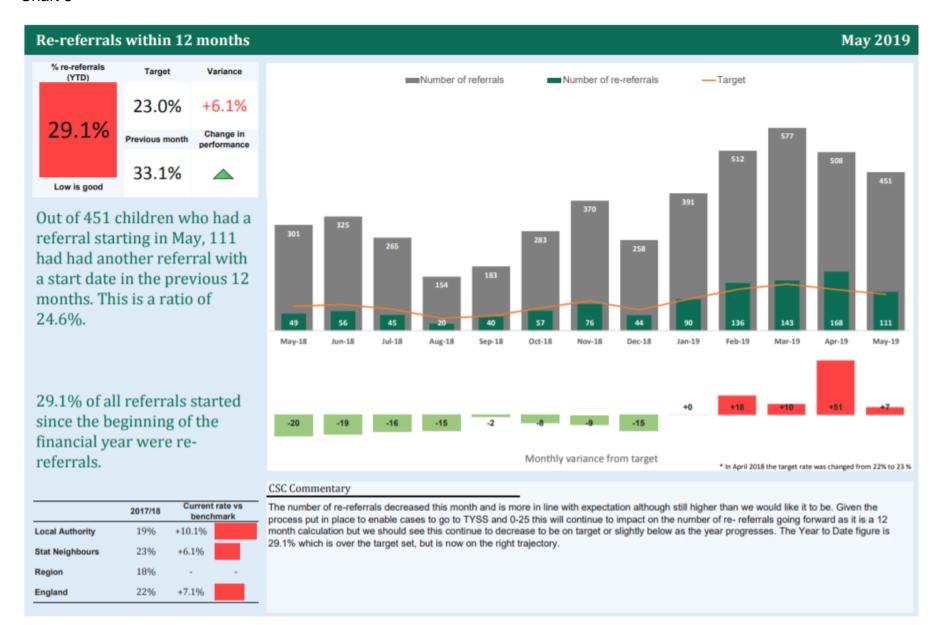


Chart 4



Out of 224 Single Assessments completed in May, 121 were completed within 45 working days. This is 81 less than the 90% target.

57.9% of all Single Assessments completed since the beginning of the financial year were completed on time.

| | 2017/18 | Current rate vs benchmark | |
|-----------------|---------|------------------------------|---|
| Local Authority | 80% | -22.1% | |
| Stat Neighbours | 83% | -25.1% | |
| Region | 84% | - | - |
| England | 83% | -25.1% | |



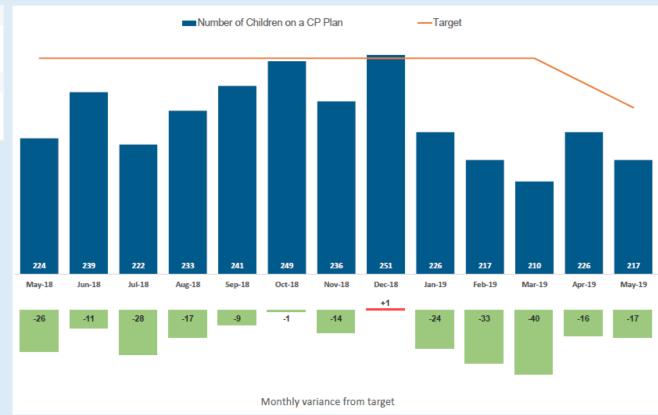
CSC Commentary

TThere has been a further decrease in the number of assessments completed within timescales this month, which is of concern. Work has been completed with staff to support with throughput, although this continues to be a challenge with the number of referrals coming through. Further work is required to reduce the volume. This target has also been impacted by staff vacancies and a reduction in management capacity due to ongoing vacancy in Team Manager post in Assessment Service. There are a significant number of assessments sitting outside of the Assessment Service out of time and a concerted cross department response is required to address this to ensure improved performance next month.

Chart 5

Rate per 10,000 Target Variance 47 -7.7% Previous month Change in performance 45.2

At the end of May, there were 217 children on a Child Protection Plan. This is 17 below the target, and equates to a rate per 10,000 of 43.4.



2017/18 Current rate vs benchmark Local Authority 46 -3 Stat Neighbours 64 -21 Region 29 England 45 -2

CSC Commentary

There has been a decrease in the number of children subject to a child protection plan. This remains below target and is an improving picture in line with Family Safeguarding expectations.

Chart 6

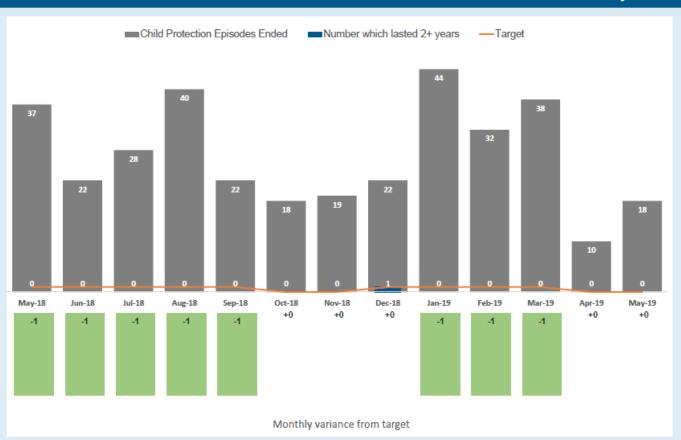
Low is good

0.0%

0 out of the 18 children with a Child Protection plan ending in May were on a Child Protection plan for a period of 2 years or more. This is a ratio of 0.0%.

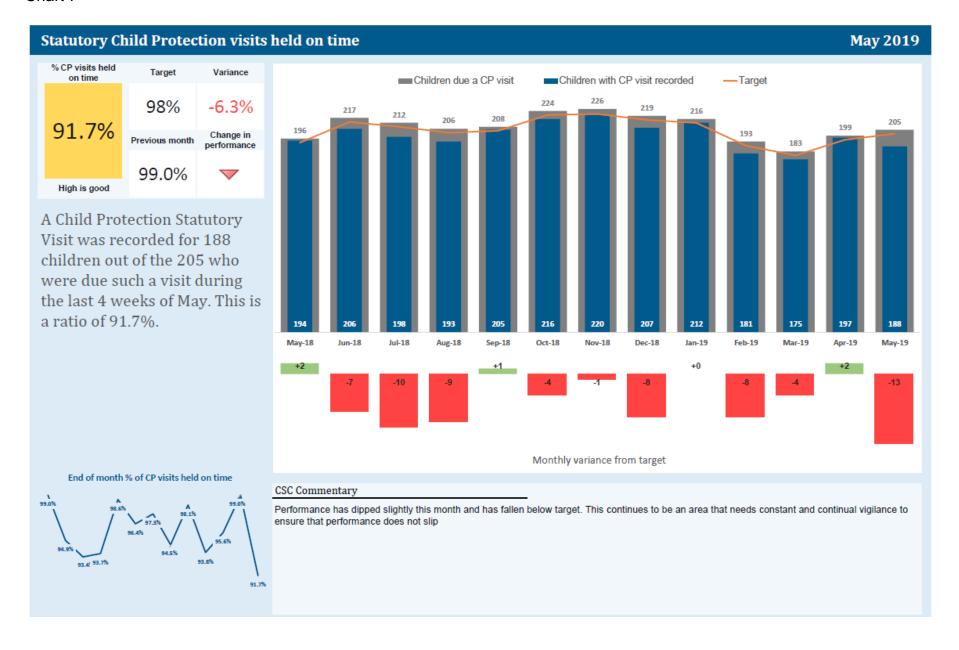
0.0% of all Child Protection episodes which ended since the beginning of the financial year lasted for a period of 2 years.

| | 2016/17 | Current rate vs benchmark | |
|-----------------|---------|------------------------------|---|
| Local Authority | 0% | +0.0% | |
| Stat Neighbours | 4% | -4.0% | |
| Region | 3% | - | - |
| England | 3% | -3.0% | |



CSC Commentary

For the second month we have no children who have been subject to a protection plan for over 2 years. This is really positive performance.



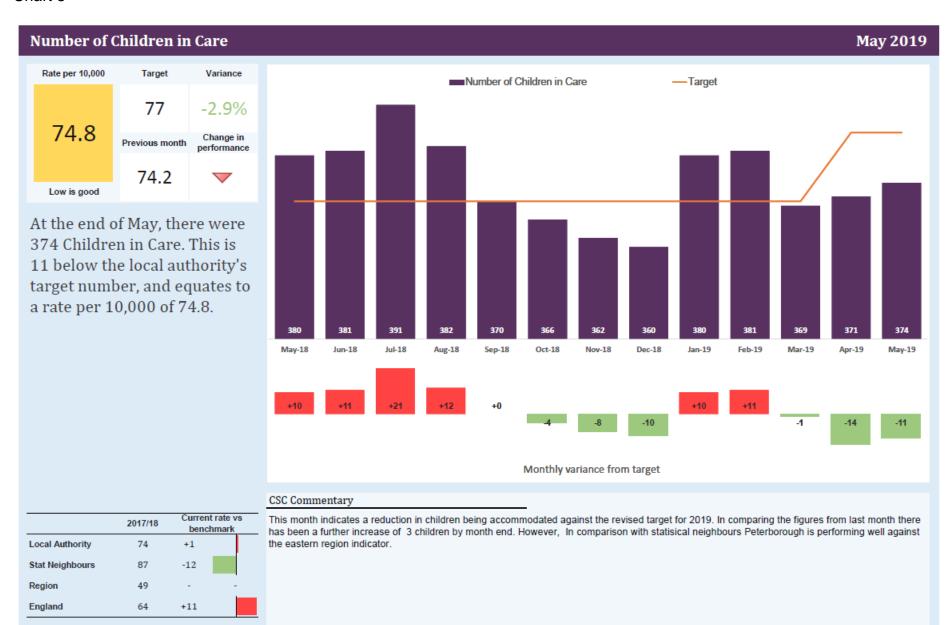


Chart 9

Low is good

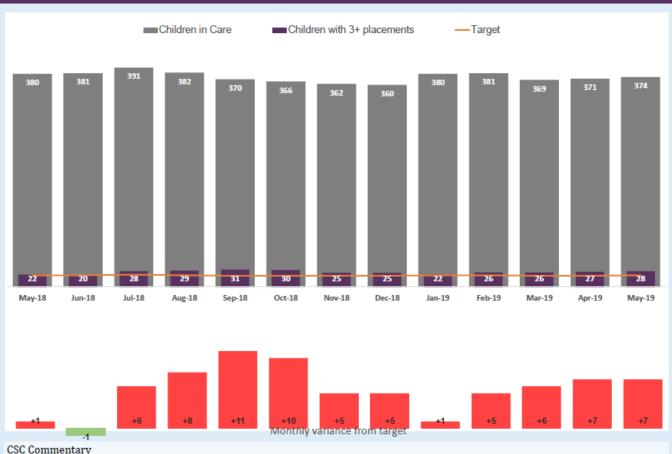
Placement Stability: Children in Care with 3 or more placements in 12 months Cic with 3+ Placements Target Variance Children in Care Children in Care

28 out of the 374 children in care at the end of May had 3 or more different placements in the last 12 months. This is a ratio of 7.5%.

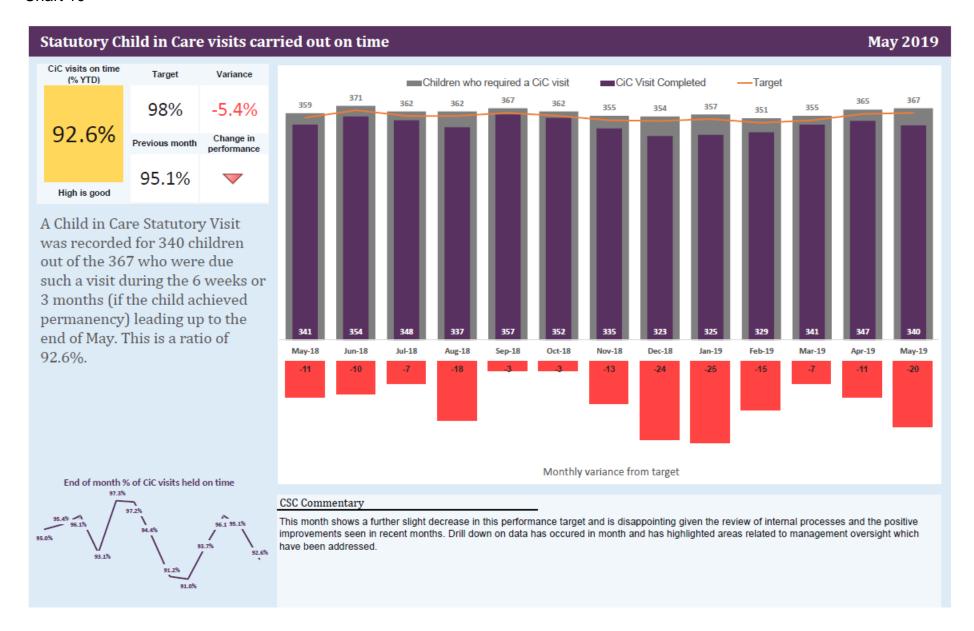
Monthly % of CiC with 3+ placements over 12 months

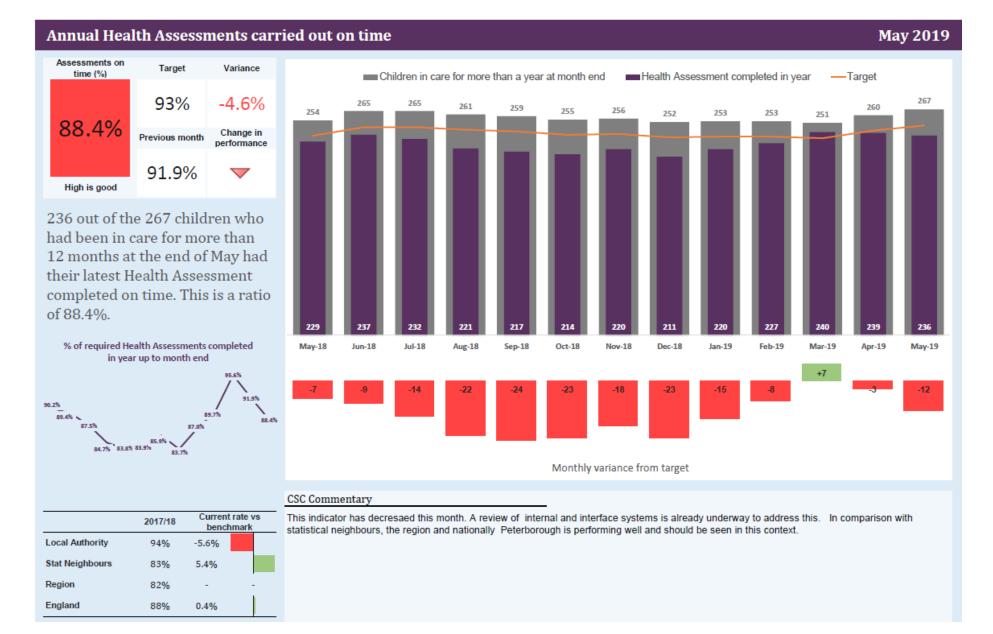


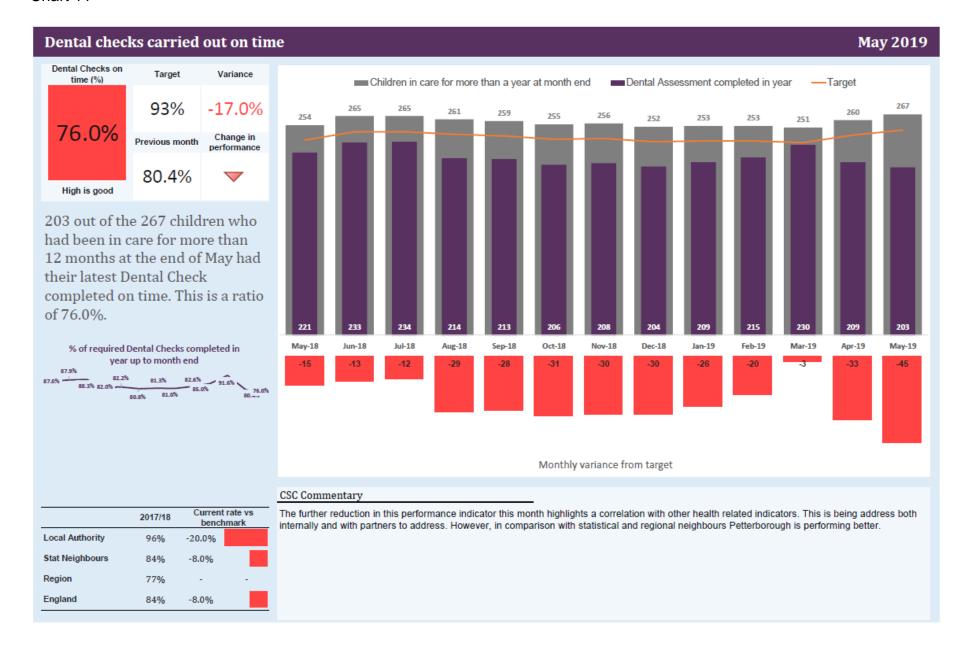
| | 2017/18 | Current rate vs benchmark | |
|-----------------|---------|------------------------------|---|
| Local Authority | 5% | +2.5% | |
| Stat Neighbours | 10% | -2.5% | |
| Region | 10% | - | - |
| England | 10% | -2.5% | |

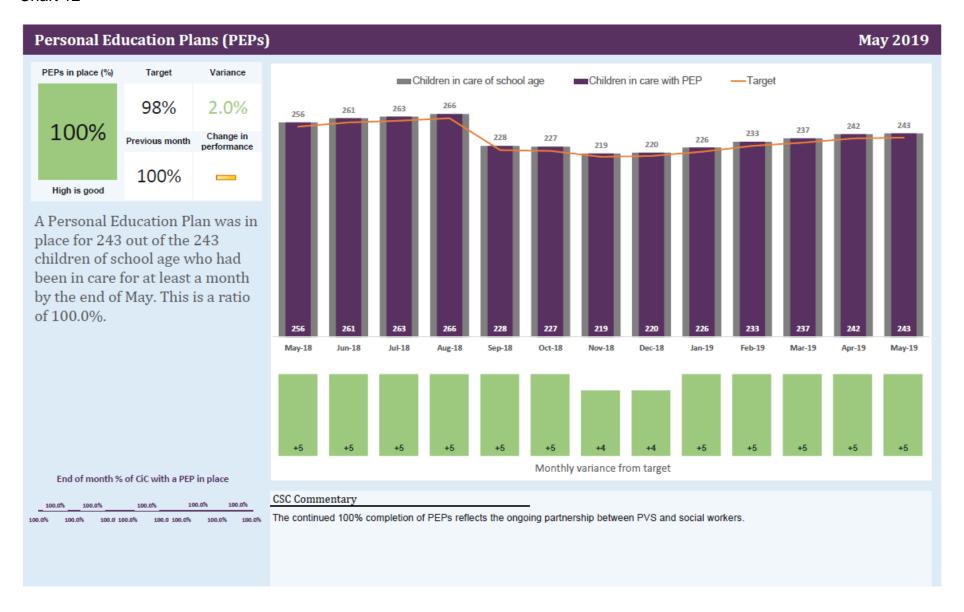


This indicator has decreased slightly on last month but remains in Amber. This is the back drop of the 'stepdown' programme enabling children and young people to exit residential care safely, and appropriately.









This page is intentionally left blank